

Recommendation for Chief Security Officer Function from Security Risk Assessment

Cost Item	Amount
1 Chief Security Officer position and 1 Administrative Assistant	\$168,600
3 Managers	202,500
7 Additional Field Supervisors	420,000
20 Additional Console Viewers	800,550
3 Protection Intelligence positions	112,500
3 Security Trainers	106,938
Fringe Costs	556,624
Millage, office supplies, and training material	40,000
Total	\$2,407,712



Note: Annual cost is estimated to be \$3.2M; however, since positions will take time to fill and the fiscal year has already commenced, the cost in FY 2018-19 will be \$2.4M.